

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Edgartown  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2011  
**Current Dates:** 10/01/11 - 10/31/11  
**Cumulative Dates:** 01/01/11 - 10/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	1,122	1,003.45	1	49,876.47	2.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	1,122	1,003.45	1	49,876.47	
LI % of Total	0.0%	0.0%	0.0%	0.9%	1.4%	0.9%	14.3%	
Residential New Construction	0	0.00	0	28,214	4,917.45	3	6,797.20	72.3%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	462	3,719.95	3	52,829	49,678.86	36	181,740.07	27.3%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	564	48.00	1	0.00	0.0%
Energy Star Appliance	321	150.00	3	10,099	2,570.00	52	0.00	0.0%
Energy Star HVAC	0	0.00	0	1,453	1,356.00	3	0.00	0.0%
Res Subtotal	783	3,869.95	6	93,159	58,570.31	95	188,537.27	
Res % of Total	78.4%	93.2%	75.0%	77.2%	79.4%	88.8%	54.1%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	26,184	13,948.90	9	110,064.77	12.7%
C&I Govt Small	0	260.00	1	0	260.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	216	22.56	1	216	22.56	1	0.00	0.0%
C&I Subtotal	216	282.56	2	26,400	14,231.46	11	110,064.77	
C&I % of Total	21.6%	6.8%	25.0%	21.9%	19.3%	10.3%	31.6%	
Report Total	999	4,152.51	8	120,682	73,805.22	107	348,478.51	
Budget Comparison					69,548.66		348,478.51	20.0%